

Region 2 Bridge Bundle Project - December 2023 Dashboard

Project Timeline - Figure 1 Preconstruction through construction start

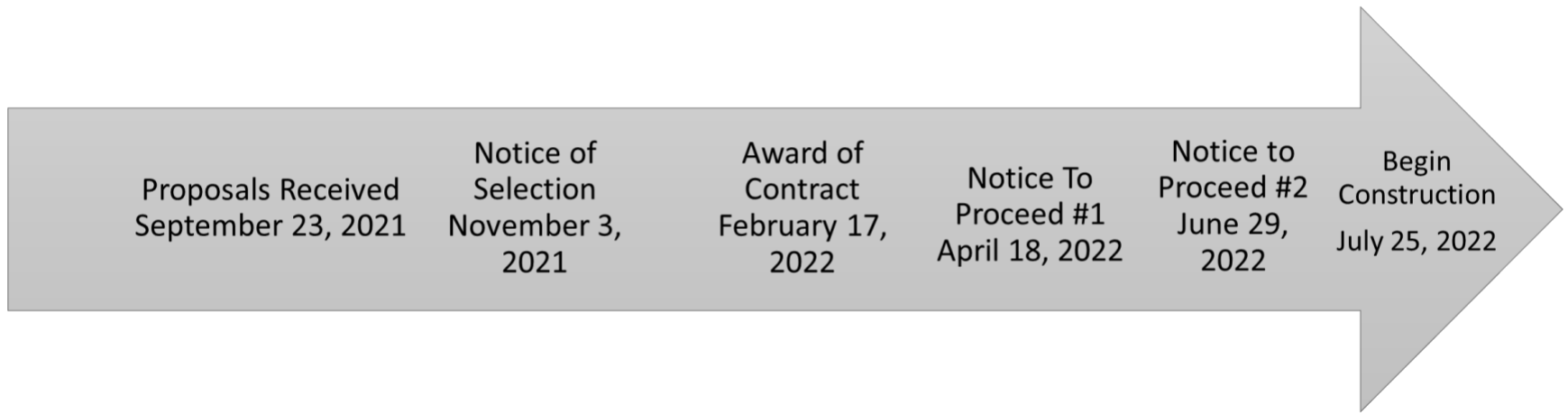


Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

December 2023 Progress - Figure 2 Project, design and construction progress

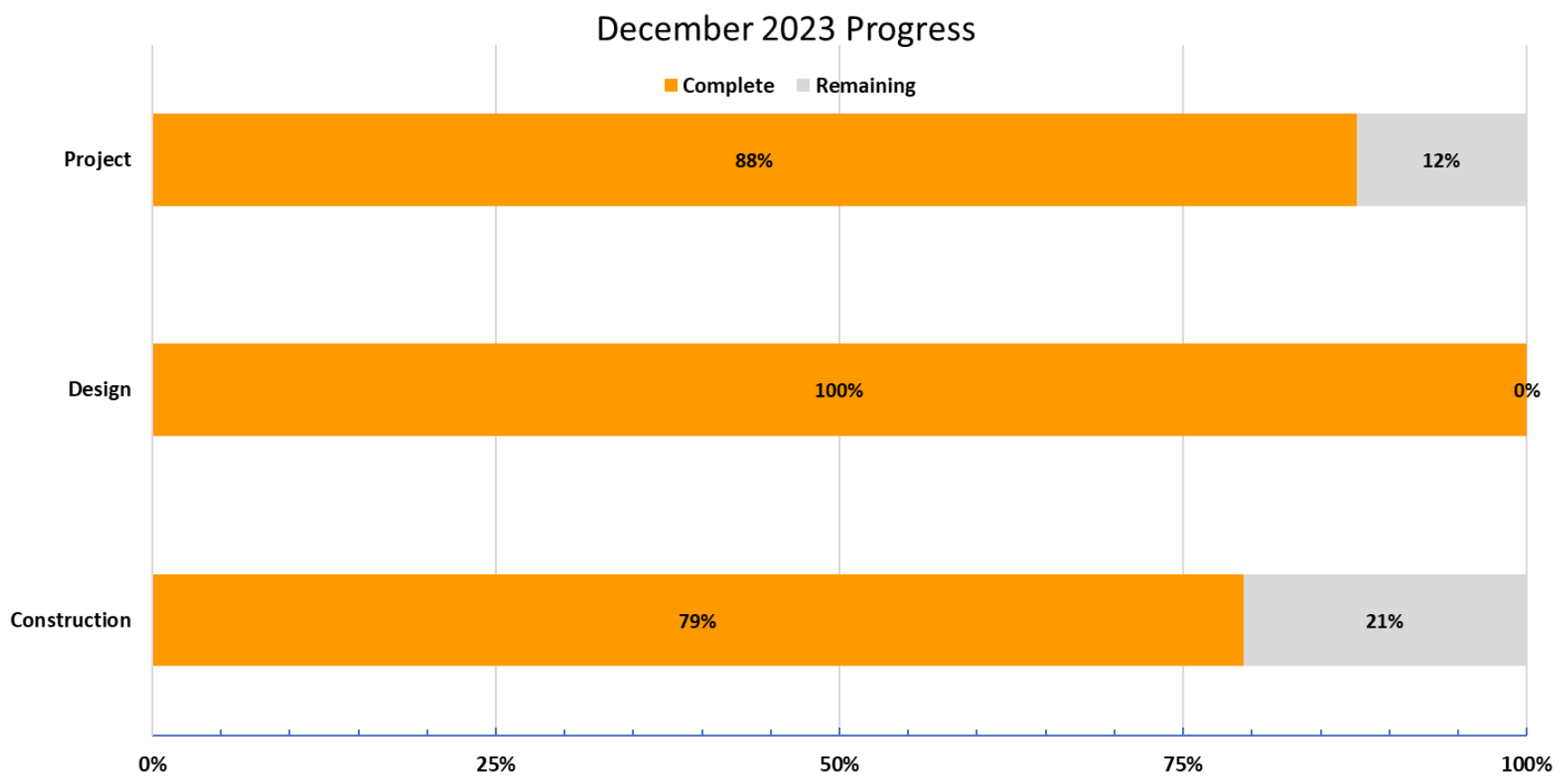


Figure 2: Project progress as of December 2023. The overall project is currently 88% complete - design is 100% complete and construction is 79% complete. Project completion is slated for the end of 2024.

Current Budget - December 2023 - Figure 3
 Payments made, contract with change orders and overall contract bid

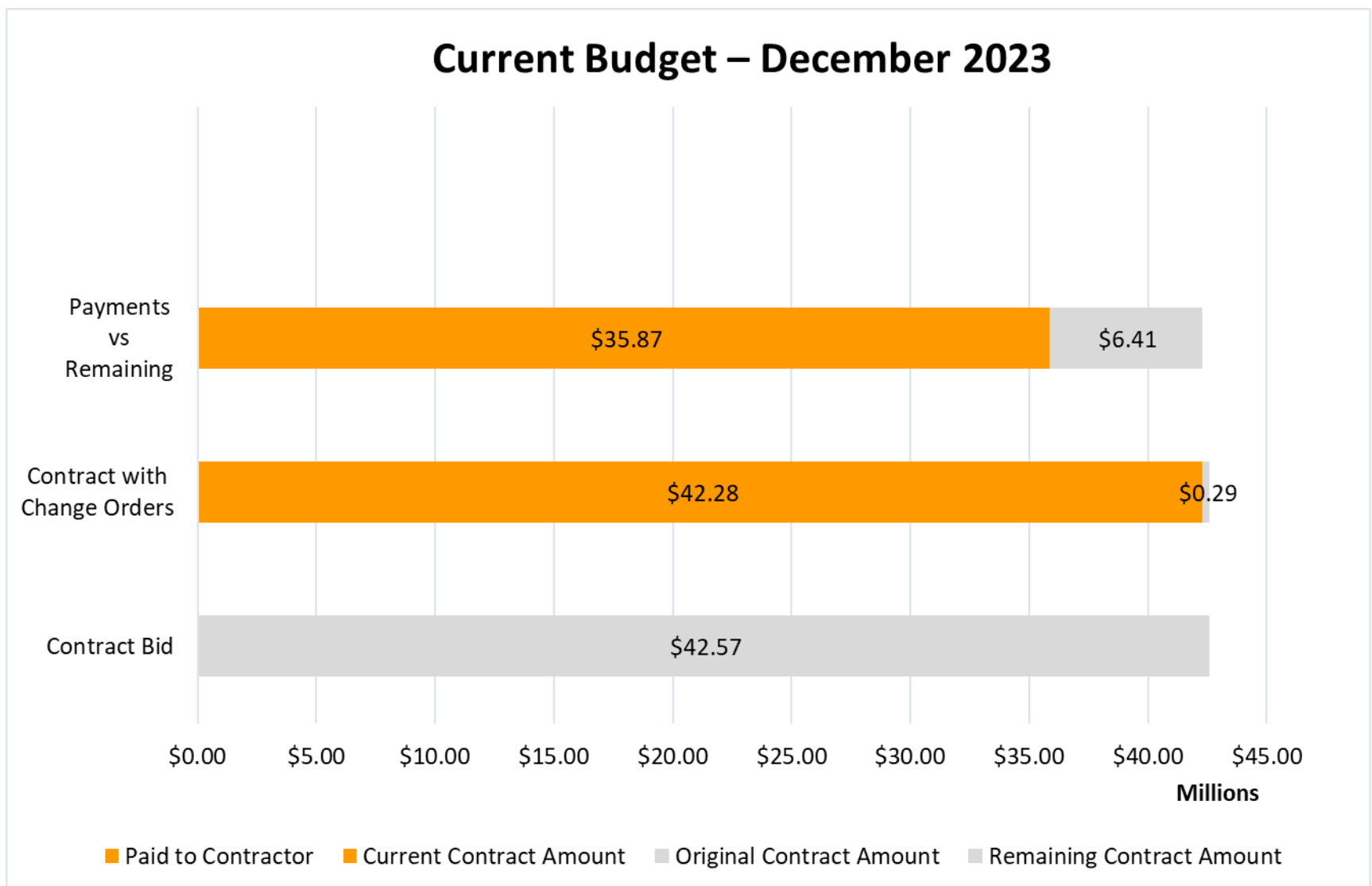


Figure 3: Current budget as of December 2023. The contract was bid at \$42.57 million with change orders. \$35.87 million has been paid to date.

Contract Time 921 Calendar Days - Figure 4
 Percent remaining on the project versus percent elapsed



Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 35% of contract time remains on the project as of December 2023.