

Region 2 Bridge Bundle Project - January 2024 Dashboard

Project Timeline - Figure 1 Preconstruction through construction start



Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

January 2024 Progress - Figure 2 Project, design and construction progress

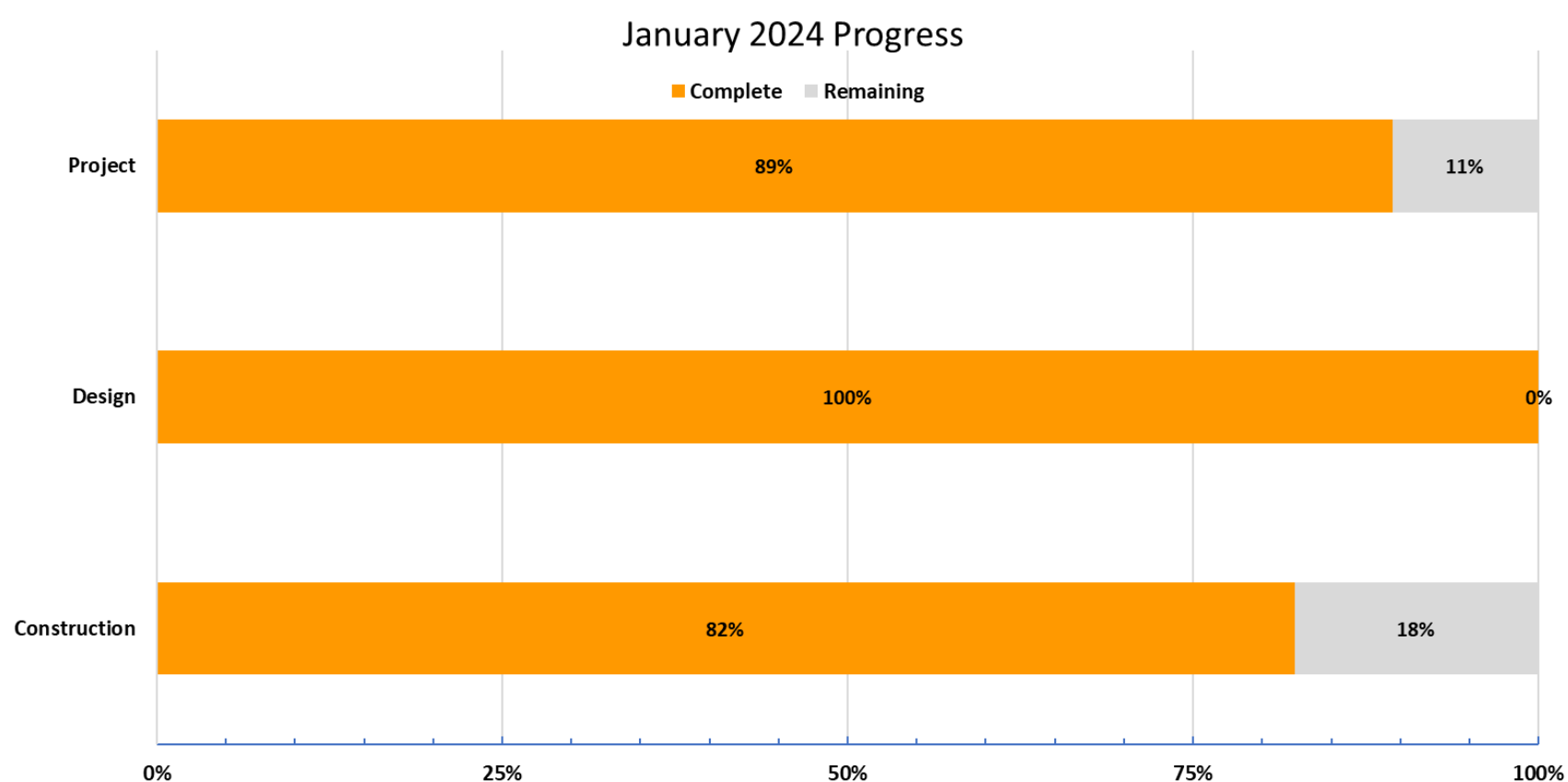


Figure 2: Project progress as of January 2024. The overall project is currently 89% complete - design is 100% complete and construction is 82% complete. Project completion is slated for the end of 2024.

Current Budget - January 2024 - Figure 3
 Payments made, contract with change orders and overall contract bid

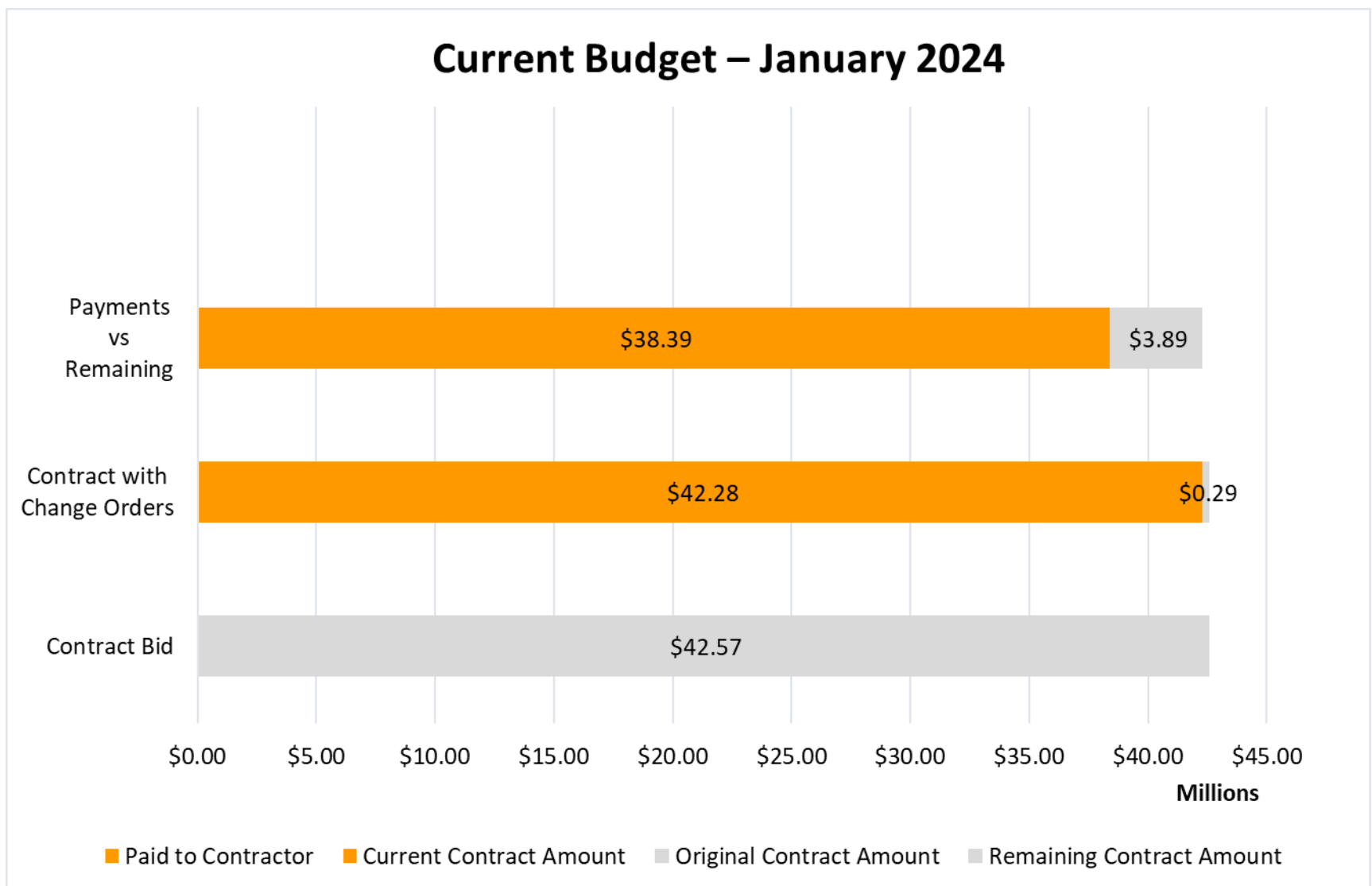


Figure 3: Current budget as of January 2024. The contract was bid at \$42.57 million with change orders. \$38.39 million has been paid to date.

Contract Time 921 Calendar Days - Figure 4
 Percent remaining on the project versus percent elapsed



Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 32% of contract time remains on the project as of January 2024.