

## FY 2021 - 2024 Faster Safety Mitigation Program Plan List

Document Last Updated: Friday, April 24, 2020

Executive Steering Committee Approval: Friday, May 8, 2020

Region	Reference #	Project #	Description	B/C Ratio	LOSS (Total)	LOSS (Severe)	Criteria Score	Star Rating	FY 2021	FY 2022	FY 2023	FY 2024	4-Year Total	
<b>Region 1 Plan</b>									<i>Estimated Planning Allocation</i>	\$ 26,580,357	\$ 29,327,354	\$ 29,875,245	\$ 27,392,000	\$ 113,174,956
									<i>Total Planned</i>	\$ 26,486,199	\$ 29,687,293	\$ 19,350,000	\$ 12,750,000	\$ 88,273,492
<b>Benefit-to-Cost Range:</b> 0.35 - 15.04									<i>Composite Benefit-to-Cost Ratio</i>	2.06	1.20	0.76	0.65	1.28
<b>Average Criteria Score:</b> 4.0									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>	68.8%	84.2%	100.0%	100.0%	77.8%
1	FSM0008	19240	SH 95: 64th Ave Intersection Improvements	1.17	2	2	3.5	★ ★ ★ ★ ☆	\$ 851,000	\$ -	\$ -	\$ -	\$ 851,000	
1	FSM0204	20069	US85 Recon I w/ New Signal @ Daniel's Pk	1.19	3	4	4.5	★ ★ ★ ★ ☆	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
1	FSM0198	21749	King Valley Underpass	1.35	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 3,715,593	\$ -	\$ -	\$ 3,715,593	
1	<b>FSM0225</b>	<b>22562</b>	<b>Kipling and 13th Improvements</b>	<b>0.66</b>	<b>1</b>	<b>1</b>	<b>2.5</b>	★ ★ ★ ★ ☆	<b>\$ 605,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 605,000</b>	
1	FSM0213	22904	SH75 and Bowles Improvements	1.81	1	1	3.0	★ ★ ★ ★ ☆	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
1	FSM0211	22949	SH30 and Yale Intersection Improvements	2.31	4	4	5.0	★ ★ ★ ★ ★	\$ 560,000	\$ -	\$ -	\$ -	\$ 560,000	
1	FSM0272	22591	I-25 GAP Project Wild Life Fencing for Full Length of Project	0.45	4	4	4.0	★ ★ ★ ★ ★	\$ -	\$ 500,000	\$ 2,500,000	\$ 2,500,000	\$ 5,500,000	
1	FSM0193	22953	I-70 and Colfax Improvements	0.60	2	2	3.0	★ ★ ★ ★ ☆	\$ 1,555,000	\$ -	\$ -	\$ -	\$ 1,555,000	
1	FSM0218	22953	US40 and Quail Intersection	0.87	4	2	4.0	★ ★ ★ ★ ☆	\$ 560,700	\$ -	\$ -	\$ -	\$ 560,700	
1	FSM0261	22953	Wadsworth and First Avenue Signal Replacement	3.79	4	4	5.0	★ ★ ★ ★ ★	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	
1	FSM0271	22954	SH93 and Golden Canyon Road Signal Replacement	0.35	3	2	3.0	★ ★ ★ ★ ☆	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	
1	FSM0249	23020	Kipling and I-70 Intersection Improvements	2.23	3	2	4.0	★ ★ ★ ★ ☆	\$ 1,667,498	\$ -	\$ -	\$ -	\$ 1,667,498	
1	FSM0228	23036	I-70 and Harlan WB Ramp Terminal Roundabout	0.47	3	2	3.0	★ ★ ★ ★ ☆	\$ -	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	
1	FSM0229	23036	I-70 and Harlan EB Ramp Terminal Roundabout	1.55	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	
1	FSM0182	23124	Ken Caryl Roundabouts	1.14	2	2	3.5	★ ★ ★ ★ ☆	\$ 2,360,000	\$ -	\$ -	\$ -	\$ 2,360,000	
1	FSM0302	23179	C-470 Morrison Rd.	0.38	3	2	3.0	★ ★ ★ ★ ☆	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000	\$ 19,000,000	
1	FSM0283	23293	I-70 EB VSL and Queue Warning	3.35	4	3	4.5	★ ★ ★ ★ ☆	\$ 9,046,101	\$ -	\$ -	\$ -	\$ 9,046,101	
1	FSM0207	22953	SH8 and Garrison Roundabout	1.08	2	2	3.5	★ ★ ★ ★ ☆	\$ -	\$ 1,791,300	\$ -	\$ -	\$ 1,791,300	
1	FSM0318	23564	Dry Creek Rd. at I-25 interchange. Improve SB on-ramp, ramp meter.	2.60	3	3	4.0	★ ★ ★ ★ ☆	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
1	FSM0175	TBD	SH119 Shoulder Widening	0.44	4	4	4.0	★ ★ ★ ★ ☆	\$ -	\$ 5,200,000	\$ 6,400,000	\$ -	\$ 11,600,000	
1	FSM0186	TBD	Federal and 67th Signal Upgrade	1.95	2	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0196	TBD	I-76 Lighting Project	1.79	3	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ -	\$ 4,200,000	\$ -	\$ 4,200,000	
1	FSM0201	TBD	SH88 & Exposition Ave Signal Upgrade	0.79	2	2	3.0	★ ★ ★ ★ ☆	\$ 630,900	\$ -	\$ -	\$ -	\$ 630,900	
1	FSM0203	TBD	US40 and Rooney Rd Intersection Improvements	1.15	3	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	
1	FSM0206	TBD	SH7 & Colorado Blvd Intersection Improvements	2.13	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 1,030,400	\$ -	\$ -	\$ 1,030,400	
1	FSM0209	TBD	SH74 and Bear Creek Road Intersection Imp.	0.44	4	2	3.5	★ ★ ★ ★ ☆	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0210	TBD	SH74 Lighting & Shoulder Project	1.39	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	
1	FSM0212	TBD	US40 Pedestrian and Lighting Project	15.04	3	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
1	FSM0215	TBD	SH121 and 87th Signal Upgrade	4.15	1	2	3.5	★ ★ ★ ★ ☆	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0220	TBD	US85 Expansion - Happy Canyon	1.28	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0236	TBD	SH224 and Dahlia Intersection Improvements	1.50	3	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0281	TBD	Federal Blvd & 88th Signal Realign	4.19	4	4	5.0	★ ★ ★ ★ ★	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	
1	FSM0294	TBD	SH 121: Brook Drive Intersection Improvements	0.58	2	3	3.5	★ ★ ★ ★ ☆	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
1	FSM0315	TBD	Parker Rd (SH83) Imp. - Parkglenn Way to Pine Ln	2.48	4	4	5.0	★ ★ ★ ★ ★	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
1	FSM0316	TBD	SH7D Widening mp 67.49-68.43	0.76	4	4	4.5	★ ★ ★ ★ ☆	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000	
1	FSM0317	TBD	I-70 EB Denver West Truck Escape Ramp	0.98	3	3	3.5	★ ★ ★ ★ ☆	\$ -	\$ -	\$ 1,500,000	\$ 5,500,000	\$ 7,000,000	

## FY 2021 - 2024 Faster Safety Mitigation Program Plan List

Document Last Updated: Friday, April 24, 2020

Executive Steering Committee Approval: Friday, May 8, 2020

Region	Reference #	Project #	Description	B/C Ratio	LOSS (Total)	LOSS (Severe)	Criteria Score	Star Rating	FY 2021	FY 2022	FY 2023	FY 2024	4-Year Total	
<b>Region 2 Plan</b>									<i>Estimated Planning Allocation</i>	\$ 14,113,464	\$ 15,511,069	\$ 16,420,915	\$ 15,056,000	\$ 61,101,447
									<i>Total Planned</i>	\$ 14,191,000	\$ 15,357,856	\$ 4,100,000	\$ -	\$ 33,648,856
<b>Benefit-to-Cost Range:</b> 0.37 - 11.95									<i>Composite Benefit-to-Cost Ratio</i>	1.30	1.10	0.78	0.00	1.15
<b>Average Criteria Score:</b> 4.2									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>	100.0%	100.0%	100.0%	--	100.0%
2	FSM0047	20638	Intersection Improvements at US285D and SH9	1.26	4	4	5.0	★★★★★	\$ -	\$ 2,741,956	\$ -	\$ -	\$ 2,741,956	
2	FSM0049	20917	US24G Passing Lane Between Elbert and Calhan	0.55	3	4	4.0	★★★★★	\$ 1,280,000	\$ -	\$ -	\$ -	\$ 1,280,000	
2	FSM0276	21249	I-25 Cable Rail / Slope Flattening	2.43	3	4	4.5	★★★★★	\$ 3,510,000	\$ -	\$ -	\$ -	\$ 3,510,000	
2	FSM0152	21576	SH 85 and Maxwell - Replace w Roundabout	1.30	4	4	5.0	★★★★★	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	
2	FSM0151	21630	SH 115 Ramp @ US 50 Roundabout	1.03	4	4	5.0	★★★★★	\$ -	\$ 1,080,000	\$ -	\$ -	\$ 1,080,000	
2	FSM0173	21776	US 50 Near Hasty Rest Area Passing Lane	0.38	2	3	3.0	★★★☆☆	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ 1,500,000	
2	FSM0165	21838	SH 83 Passing Lane	0.54	2	3	3.5	★★★★☆	\$ -	\$ 2,788,000	\$ 800,000	\$ -	\$ 3,588,000	
2	FSM0166	22169	SH 165A Guardrail Improvements (RYE)	1.30	4	3	4.5	★★★★★	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
2	FSM0301	22168	SH 16 & Sneffels St Int. Improvements	2.00	4	4	5.0	★★★★★	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
2	FSM0172	22188	US 50A Cable Rail	2.37	3	3	4.0	★★★★★	\$ -	\$ 2,847,900	\$ -	\$ -	\$ 2,847,900	
2	FSM0168	22210	US 287 Passing Lanes (Lamar to Eads to Kit Carson (scope expanded 11	0.37	2	3	3.0	★★★☆☆	\$ 3,900,000	\$ -	\$ -	\$ -	\$ 3,900,000	
2	FSM0171	22337	SH 160 Wildlife Improvements	0.67	4	2	4.0	★★★★★	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	
2	FSM0164	22338	SH 69 Shoulder Widening & Rumble Strips	0.56	4	3	4.0	★★★★★	\$ -	\$ 2,500,000	\$ 1,500,000	\$ -	\$ 4,000,000	
2	FSM0293	22910	US 287 Passing Lanes (South of Springfield)	1.14	2	3	4.0	★★★★★	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000	
2	FSM0279	22996	US 50A Guardrail (Texas Creek)	11.95	3	3	4.0	★★★★★	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	
2	FSM0300	23292	US 50 & SH71(CR18) Intersec. Improv.	2.11	4	4	5.0	★★★★★	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,400,000	
2	FSM0295	23445	US 285 & CR 43a Safety Improv Project	0.97	4	4	4.5	★★★★★	\$ 1,271,000	\$ -	\$ -	\$ -	\$ 1,271,000	
2	FSM0291	TBD	SH 115 & Broadway Intersection Improvements	0.58	3	3	3.5	★★★★☆	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	
<b>Region 3 Plan</b>									<i>Estimated Planning Allocation</i>	\$ 8,104,550	\$ 8,877,795	\$ 11,150,866	\$ 10,224,000	\$ 38,357,210
									<i>Total Planned</i>	\$ 7,104,550	\$ 8,000,000	\$ 4,682,000	\$ -	\$ 19,786,550
<b>Benefit-to-Cost Range:</b> 0.51 - 1.28									<i>Composite Benefit-to-Cost Ratio</i>	0.64	0.90	0.72	0.00	0.76
<b>Average Criteria Score:</b> 3.9									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>	100.0%	100.0%	100.0%	--	100.0%
3	FSM0053	17881	SH 13 N Rifle to Rio Blanco Cty Line PE	0.74	3	3	3.5	★★★☆☆	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000	
3	FSM0071	21723	US 50 Windy Point Shoulder Widening, Rumble Strips	1.28	4	4	5.0	★★★★★	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	
3	FSM0285	21986	I-70B, 1st Street & Grand Ave.	0.51	3	2	3.5	★★★☆☆	\$ 3,104,550	\$ 4,000,000	\$ 1,682,000	\$ -	\$ 8,786,550	
3	FSM0299	22804	US 40 Capacity Improvements	0.84	4	3	3.5	★★★★☆	\$ 500,000	\$ -	\$ 3,000,000	\$ -	\$ 3,500,000	

## FY 2021 - 2024 Faster Safety Mitigation Program Plan List

Document Last Updated: Friday, April 24, 2020

Executive Steering Committee Approval: Friday, May 8, 2020

Region	Reference #	Project #	Description	B/C Ratio	LOSS (Total)	LOSS (Severe)	Criteria Score	Star Rating	FY 2021	FY 2022	FY 2023	FY 2024	4-Year Total		
<b>Region 4 Plan</b>									<i>Estimated Planning Allocation</i>		\$ 17,007,437	\$ 18,725,893	\$ 22,022,523	\$ 20,192,000	\$ 77,947,852
									<i>Total Planned</i>		\$ 16,604,115	\$ 11,328,128	\$ 20,424,700	\$ -	\$ 48,356,943
<b>Benefit-to-Cost Range:</b> 0.25 - 73.67									<i>Composite Benefit-to-Cost Ratio</i>		2.17	2.37	2.13	0.00	2.20
<b>Average Criteria Score:</b> 4.5									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>		100.0%	100.0%	100.0%	--	100.0%
4	FSM0244	21432	I-76/SH 52 Hudson Interchange north. New scope & funding request 2/	0.46	3	3	3.0	★ ★ ★ ★ ☆	\$ 1,198,662	\$ -	\$ -	\$ -	\$ 1,198,662		
4	FSM0161	21855	SH52 WCR 37 Intersection Improvements	0.25	4	4	4.0	★ ★ ★ ★ ★	\$ 1,155,872	\$ 1,844,128	\$ -	\$ -	\$ 3,000,000		
4	FSM0134	21863	I-25 Median Cable N/O Ft Collins	2.74	2	3	4.0	★ ★ ★ ★ ☆	\$ 1,333,495	\$ -	\$ -	\$ -	\$ 1,333,495		
4	FSM0104	21866	SH 14B Shoulder Improvements	6.25	4	4	5.0	★ ★ ★ ★ ★	\$ 1,781,924	\$ -	\$ -	\$ -	\$ 1,781,924		
4	FSM0143	21874	US 34 & Macgregor Roundabout	0.27	4	4	4.0	★ ★ ★ ★ ★	\$ 1,206,167	\$ -	\$ -	\$ -	\$ 1,206,167		
4	FSM0139	21907	US 85 & WCR 44 Intersxn Signal	0.52	4	4	4.5	★ ★ ★ ★ ☆	\$ 3,850,000	\$ -	\$ -	\$ -	\$ 3,850,000		
4	FSM0292	21966	College Ave and Trilby Road Intersection Improvements	3.22	4	4	5.0	★ ★ ★ ★ ★	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000		
4	FSM0282	22443	Canyon and Folsom Signal Upgrades	3.28	3	4	4.5	★ ★ ★ ★ ☆	\$ 436,795	\$ -	\$ -	\$ -	\$ 436,795		
4	FSM0256	22473	US 287 and Pike Rd Intersection Improvements	1.62	4	4	5.0	★ ★ ★ ★ ★	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000		
4	FSM0284	23084	I-25 Express Lanes, SH7 to SH1	1.47	4	4	5.0	★ ★ ★ ★ ★	\$ 2,945,000	\$ 5,000,000	\$ 10,000,000	\$ -	\$ 17,945,000		
4	FSM0303	TBD	US 287 and Jersey Ave Island Access Controls	73.67	4	4	5.0	★ ★ ★ ★ ★	\$ 7,000	\$ 47,000	\$ -	\$ -	\$ 54,000		
4	FSM0304	TBD	US 287 and 21st Ave Signal Improvements	4.64	4	4	5.0	★ ★ ★ ★ ★	\$ 45,000	\$ 170,000	\$ -	\$ -	\$ 215,000		
4	FSM0305	TBD	US 287 and Triangle Dr Median Extensions	5.69	4	3	3.5	★ ★ ★ ★ ☆	\$ 5,000	\$ 40,000	\$ -	\$ -	\$ 45,000		
4	FSM0306	TBD	US 287 and Swallow Signal Improvements	2.29	4	4	5.0	★ ★ ★ ★ ★	\$ 215,000	\$ 730,000	\$ -	\$ -	\$ 945,000		
4	FSM0307	TBD	SH 52 and WCR 41 Signalization	15.59	4	4	5.0	★ ★ ★ ★ ★	\$ 247,000	\$ -	\$ 1,354,700	\$ -	\$ 1,601,700		
4	FSM0308	TBD	US 85 and WCR 66 Left Turn Accel Lanes	2.15	4	4	5.0	★ ★ ★ ★ ★	\$ 180,000	\$ 1,820,000	\$ -	\$ -	\$ 2,000,000		
4	FSM0309	TBD	US 85 and WCR 14.5 Turn Lane Alignment	26.02	4	4	5.0	★ ★ ★ ★ ★	\$ 50,000	\$ 295,000	\$ -	\$ -	\$ 345,000		
4	FSM0310	TBD	US 36 Intersection Striping/Widening (Hygiene and Nelson)	1.06	4	4	5.0	★ ★ ★ ★ ★	\$ 47,200	\$ 490,000	\$ -	\$ -	\$ 537,200		
4	FSM0311	TBD	I-76 Cable Rail MP 72-91	0.67	3	3	3.5	★ ★ ★ ★ ☆	\$ -	\$ 630,000	\$ 6,900,000	\$ -	\$ 7,530,000		
4	FSM0312	TBD	SH 392 and WCR 55 Islands	6.51	4	4	5.0	★ ★ ★ ★ ★	\$ -	\$ 26,000	\$ 220,000	\$ -	\$ 246,000		
4	FSM0313	TBD	SH 66 and WCR 13 Radii Widening	0.55	4	4	4.5	★ ★ ★ ★ ☆	\$ -	\$ 36,000	\$ 300,000	\$ -	\$ 336,000		
4	FSM0314	TBD	SH 66 and WCR 21 Widening	0.88	4	4	4.5	★ ★ ★ ★ ☆	\$ -	\$ 200,000	\$ 1,650,000	\$ -	\$ 1,850,000		
<b>Region 5 Plan</b>									<i>Estimated Planning Allocation</i>		\$ 5,474,313	\$ 6,020,844	\$ 7,782,920	\$ 7,136,000	\$ 26,414,078
									<i>Total Planned</i>		\$ 4,924,313	\$ 5,828,578	\$ 5,695,326	\$ 5,000,000	\$ 21,448,217
<b>Benefit-to-Cost Range:</b> 0.25 - 1.80									<i>Composite Benefit-to-Cost Ratio</i>		0.72	1.17	1.45	0.87	1.07
<b>Average Criteria Score:</b> 3.8									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>		80.0%	100.0%	100.0%	100.0%	87.5%
5	FSM0121	20121	US 550 Ouray to Ridgway Shoulder Imp.	0.38	3	2	3.0	★ ★ ★ ★ ☆	\$ 1,150,000	\$ -	\$ -	\$ -	\$ 1,150,000		
5	FSM0117	21015	SH 172 and CR 318 Intersection Improvements	0.25	4	4	3.0	★ ★ ★ ★ ☆	\$ 980,295	\$ 1,219,980	\$ -	\$ -	\$ 2,200,275		
5	FSM0118	21138	SH 160 and SH 17 Intersection Improvements	0.50	4	4	4.5	★ ★ ★ ★ ☆	\$ 1,079,018	\$ -	\$ -	\$ -	\$ 1,079,018		
5	FSM0262	22118	US 160 and Hawkins New Signal	0.81	2	2	3.0	★ ★ ★ ★ ☆	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000		
5	FSM0119	22810	US 550 and 11th & 12th St Intersection Improvements	1.80	3	3	4.0	★ ★ ★ ★ ☆	\$ 915,000	\$ 800,000	\$ -	\$ -	\$ 1,715,000		
5	FSM0296	22810	US 550 Durango 9th to 12th	1.56	3	2	4.0	★ ★ ★ ★ ☆	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000		
5	FSM0297	22834	US 160 Trinchera Safety Mitigation (Wild Animal)	0.87	4	3	4.0	★ ★ ★ ★ ☆	\$ -	\$ 1,000,000	\$ -	\$ 5,000,000	\$ 6,000,000		
5	FSM0298	23001	US 160 & CR 225 MP 94.05 Improvements	1.45	4	3	4.5	★ ★ ★ ★ ☆	\$ -	\$ 1,708,598	\$ 5,695,326	\$ -	\$ 7,403,924		
<b>Statewide Projects</b>									<i>Estimated Planning Allocation</i>		\$ -	\$ -	\$ -	\$ -	\$ -
									<i>Total Planned</i>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Benefit-to-Cost Range:</b> 0.00 - 0.00									<i>Composite Benefit-to-Cost Ratio</i>		0.00	0.00	0.00	0.00	0.00
<b>Average Criteria Score:</b> --									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>		--	--	--	--	--
ST															
<b>Program Total</b>									<i>Estimated Planning Allocation</i>		\$ 71,280,120	\$ 78,462,954	\$ 87,252,469	\$ 80,000,000	\$ 316,995,543
									<i>Total Planned</i>		\$ 69,310,177	\$ 70,201,855	\$ 54,252,026	\$ 17,750,000	\$ 211,514,058
<b>Benefit-to-Cost Range:</b> 0.25 - 73.67									<i>Composite Benefit-to-Cost Ratio</i>		1.69	1.33	1.35	0.71	1.40
<b>Average Criteria Score:</b> 4.1									<i>% of Projects Addressing Locations w/ an LOSS 3 or 4</i>		88.2%	93.6%	100.0%	100.0%	89.8%

**Special Notes:**  
 FSM 225 was previously approved by ESC for FY 2018 - FY 2021 Plan for \$660,000